

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$1,824,869.46</b>	<b>\$518,153.88</b>	<b>\$2,343,023.34</b>	<b>\$2,744,979.76</b>	<b>\$2,744,979.76</b>	<b>\$2,744,979.76</b>	<b>\$2,744,979.76</b>	<b>-\$401,956.42</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,337,313.45</b>	<b>\$0.00</b>	<b>\$1,337,313.45</b>	<b>\$1,281,957.71</b>	<b>\$1,281,957.71</b>	<b>\$1,281,957.71</b>	<b>\$1,281,957.71</b>	<b>\$55,355.74</b>
11300 Sueldos base al personal permanente	\$1,337,313.45	\$0.00	\$1,337,313.45	\$1,281,957.71	\$1,281,957.71	\$1,281,957.71	\$1,281,957.71	\$55,355.74
11301 Sueldo	\$1,208,014.00	\$0.00	\$1,208,014.00	\$1,157,082.76	\$1,157,082.76	\$1,157,082.76	\$1,157,082.76	\$50,931.24
11309 Zona Vida Cara	\$129,299.45	\$0.00	\$129,299.45	\$124,874.95	\$124,874.95	\$124,874.95	\$124,874.95	\$4,424.50
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$459,059.19</b>	<b>\$0.00</b>	<b>\$459,059.19</b>	<b>\$686,850.31</b>	<b>\$686,850.31</b>	<b>\$686,850.31</b>	<b>\$686,850.31</b>	<b>-\$227,791.12</b>
13400 Compensaciones	\$459,059.19	\$0.00	\$459,059.19	\$686,850.31	\$686,850.31	\$686,850.31	\$686,850.31	-\$227,791.12
13401 Compensaciones	\$459,059.19	\$0.00	\$459,059.19	\$686,850.31	\$686,850.31	\$686,850.31	\$686,850.31	-\$227,791.12
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218,648.93</b>	<b>\$218,648.93</b>	<b>\$218,648.93</b>	<b>\$218,648.93</b>	<b>-\$218,648.93</b>
14300 Aportaciones al sistema para el retiro	\$0.00	\$0.00	\$0.00	\$218,648.93	\$218,648.93	\$218,648.93	\$218,648.93	-\$218,648.93
14301 Aportaciones para el Fondo Propio	\$0.00	\$0.00	\$0.00	\$218,648.93	\$218,648.93	\$218,648.93	\$218,648.93	-\$218,648.93
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$28,496.82</b>	<b>\$518,153.88</b>	<b>\$546,650.70</b>	<b>\$557,522.81</b>	<b>\$557,522.81</b>	<b>\$557,522.81</b>	<b>\$557,522.81</b>	<b>-\$10,872.11</b>
15200 Indemnizaciones	\$0.00	\$518,153.88	\$518,153.88	\$518,153.88	\$518,153.88	\$518,153.88	\$518,153.88	\$0.00
15201 Indemnizaciones	\$0.00	\$518,153.88	\$518,153.88	\$518,153.88	\$518,153.88	\$518,153.88	\$518,153.88	\$0.00
15400 Prestaciones contractuales	\$28,496.82	\$0.00	\$28,496.82	\$39,368.93	\$39,368.93	\$39,368.93	\$39,368.93	-\$10,872.11
15404 Despensa	\$1,469.40	\$0.00	\$1,469.40	\$245.50	\$245.50	\$245.50	\$245.50	\$1,223.90
15407 Despensa	\$27,027.42	\$0.00	\$27,027.42	\$39,123.43	\$39,123.43	\$39,123.43	\$39,123.43	-\$12,096.01
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$604,671.36</b>	<b>\$0.00</b>	<b>\$604,671.36</b>	<b>\$222,741.82</b>	<b>\$222,741.82</b>	<b>\$222,741.82</b>	<b>\$222,741.82</b>	<b>\$381,929.54</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$202,970.33</b>	<b>\$0.00</b>	<b>\$202,970.33</b>	<b>\$77,325.90</b>	<b>\$77,325.90</b>	<b>\$77,325.90</b>	<b>\$77,325.90</b>	<b>\$125,644.43</b>
21100 Materiales, útiles y equipos menores de oficina	\$32,500.03	\$0.00	\$32,500.03	\$12,550.53	\$12,550.53	\$12,550.53	\$12,550.53	\$19,949.50
21101 Materiales, útiles y equipos menores de oficina	\$32,500.03	\$0.00	\$32,500.03	\$12,550.53	\$12,550.53	\$12,550.53	\$12,550.53	\$19,949.50
21200 Materiales y útiles de impresión y reproducción	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
21201 Materiales y útiles de impresión y reproducción	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
21500 Material impreso e información digital	\$112,595.33	\$0.00	\$112,595.33	\$62,816.38	\$62,816.38	\$62,816.38	\$62,816.38	\$49,778.95
21501 Material impreso e información digital	\$112,595.33	\$0.00	\$112,595.33	\$62,816.38	\$62,816.38	\$62,816.38	\$62,816.38	\$49,778.95
21600 Material de limpieza	\$12,499.97	\$0.00	\$12,499.97	\$1,958.99	\$1,958.99	\$1,958.99	\$1,958.99	\$10,540.98
21601 Material de limpieza	\$12,499.97	\$0.00	\$12,499.97	\$1,958.99	\$1,958.99	\$1,958.99	\$1,958.99	\$10,540.98
21700 Materiales y útiles de enseñanza	\$375.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
21701 Materiales y útiles de enseñanza	\$375.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$159,590.91</b>	<b>\$0.00</b>	<b>\$159,590.91</b>	<b>\$25,890.02</b>	<b>\$25,890.02</b>	<b>\$25,890.02</b>	<b>\$25,890.02</b>	<b>\$133,700.89</b>
22100 Productos alimenticios para personas	\$149,590.88	\$0.00	\$149,590.88	\$24,421.97	\$24,421.97	\$24,421.97	\$24,421.97	\$125,168.91
22101 Productos alimenticios para personas	\$149,590.88	\$0.00	\$149,590.88	\$24,421.97	\$24,421.97	\$24,421.97	\$24,421.97	\$125,168.91
22300 Utensilios para el servicio de alimentación	\$10,000.03	\$0.00	\$10,000.03	\$1,468.05	\$1,468.05	\$1,468.05	\$1,468.05	\$8,531.98
22301 Utensilios para el servicio de alimentación	\$10,000.03	\$0.00	\$10,000.03	\$1,468.05	\$1,468.05	\$1,468.05	\$1,468.05	\$8,531.98

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,000.03</b>	<b>\$0.00</b>	<b>\$10,000.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.03</b>
23500	Productos químicos, farmacéuticos y de laboratorio	\$10,000.03	\$0.00	\$10,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.03
23501	Productos químicos, farmacéuticos y de laboratorio	\$10,000.03	\$0.00	\$10,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.03
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$107,500.03</b>	<b>\$0.00</b>	<b>\$107,500.03</b>	<b>\$104,194.80</b>	<b>\$104,194.80</b>	<b>\$104,194.80</b>	<b>\$104,194.80</b>	<b>\$3,305.23</b>
26100	Combustibles, lubricantes y aditivos	\$107,500.03	\$0.00	\$107,500.03	\$104,194.80	\$104,194.80	\$104,194.80	\$104,194.80	\$3,305.23
26101	Combustibles	\$107,500.03	\$0.00	\$107,500.03	\$104,194.80	\$104,194.80	\$104,194.80	\$104,194.80	\$3,305.23
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$68,359.97</b>	<b>\$0.00</b>	<b>\$68,359.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,359.97</b>
27100	Vestuario y uniformes	\$68,359.97	\$0.00	\$68,359.97	\$0.00	\$0.00	\$0.00	\$0.00	\$68,359.97
27101	Vestuario y uniformes	\$68,359.97	\$0.00	\$68,359.97	\$0.00	\$0.00	\$0.00	\$0.00	\$68,359.97
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$56,250.09</b>	<b>\$0.00</b>	<b>\$56,250.09</b>	<b>\$15,331.10</b>	<b>\$15,331.10</b>	<b>\$15,331.10</b>	<b>\$15,331.10</b>	<b>\$40,918.99</b>
29200	Refacciones y accesorios menores de edificios	\$6,250.03	\$0.00	\$6,250.03	\$4,068.80	\$4,068.80	\$4,068.80	\$4,068.80	\$2,181.23
29201	Refacciones y accesorios menores de edificios	\$6,250.03	\$0.00	\$6,250.03	\$4,068.80	\$4,068.80	\$4,068.80	\$4,068.80	\$2,181.23
29400	Refacciones y accesorios menores de equipo de cómputo	\$50,000.06	\$0.00	\$50,000.06	\$11,262.30	\$11,262.30	\$11,262.30	\$11,262.30	\$38,737.76
29401	Refacciones y accesorios menores de equipo de cómputo	\$50,000.06	\$0.00	\$50,000.06	\$11,262.30	\$11,262.30	\$11,262.30	\$11,262.30	\$38,737.76
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,188,015.14</b>	<b>\$4,243,215.35</b>	<b>\$13,431,230.49</b>	<b>\$8,774,917.12</b>	<b>\$8,774,917.12</b>	<b>\$8,774,917.12</b>	<b>\$8,774,917.12</b>	<b>\$4,656,313.37</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$23,750.06</b>	<b>\$0.00</b>	<b>\$23,750.06</b>	<b>\$7,490.45</b>	<b>\$7,490.45</b>	<b>\$7,490.45</b>	<b>\$7,490.45</b>	<b>\$16,259.61</b>
31400	Telefonía tradicional	\$13,750.03	\$0.00	\$13,750.03	\$7,097.00	\$7,097.00	\$7,097.00	\$7,097.00	\$6,653.03
31401	Telefonía tradicional	\$13,750.03	\$0.00	\$13,750.03	\$7,097.00	\$7,097.00	\$7,097.00	\$7,097.00	\$6,653.03
31800	Servicios postales y telegráficos	\$10,000.03	\$0.00	\$10,000.03	\$393.45	\$393.45	\$393.45	\$393.45	\$9,606.58
31801	Servicios postales y telegráficos	\$10,000.03	\$0.00	\$10,000.03	\$393.45	\$393.45	\$393.45	\$393.45	\$9,606.58
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$525,749.64</b>	<b>\$0.00</b>	<b>\$525,749.64</b>	<b>\$1,450.00</b>	<b>\$1,450.00</b>	<b>\$1,450.00</b>	<b>\$1,450.00</b>	<b>\$524,299.64</b>
32200	Arrendamiento de edificios	\$399,999.76	\$0.00	\$399,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.76
32201	Viviendas y Edificios No Residenciales	\$399,999.76	\$0.00	\$399,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.76
32600	Arrendamiento de maquinaria, otros equipos y herramientas	\$12,499.97	\$0.00	\$12,499.97	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$11,049.97
32601	Arrendamiento de maquinaria, otros equipos y herramientas	\$12,499.97	\$0.00	\$12,499.97	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$11,049.97
32700	Arrendamiento de activos intangibles	\$113,249.91	\$0.00	\$113,249.91	\$0.00	\$0.00	\$0.00	\$0.00	\$113,249.91
32701	Arrendamiento de activos intangibles	\$113,249.91	\$0.00	\$113,249.91	\$0.00	\$0.00	\$0.00	\$0.00	\$113,249.91
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$7,593,514.87</b>	<b>\$4,243,215.35</b>	<b>\$11,836,730.22</b>	<b>\$7,876,334.70</b>	<b>\$7,876,334.70</b>	<b>\$7,876,334.70</b>	<b>\$7,876,334.70</b>	<b>\$3,960,395.52</b>
33100	Servicios legales, de contabilidad, auditoría y relaciones públicas	\$25,000.03	\$0.00	\$25,000.03	\$78,237.50	\$78,237.50	\$78,237.50	\$78,237.50	-\$53,237.47
33101	Servicios de Contabilidad	\$25,000.03	\$0.00	\$25,000.03	\$78,237.50	\$78,237.50	\$78,237.50	\$78,237.50	-\$53,237.47
33300	Servicios de consultoría administrativa, procesos, procedimientos y sistemas	\$6,292,514.90	\$4,243,215.35	\$10,535,730.25	\$7,687,433.20	\$7,687,433.20	\$7,687,433.20	\$7,687,433.20	\$2,848,297.05
33301	Planeación y Diseño de Sistemas de Computo	\$6,292,514.90	\$4,243,215.35	\$10,535,730.25	\$7,687,433.20	\$7,687,433.20	\$7,687,433.20	\$7,687,433.20	\$2,848,297.05
33400	Servicios de capacitación	\$1,249,999.97	\$0.00	\$1,249,999.97	\$39,672.00	\$39,672.00	\$39,672.00	\$39,672.00	\$1,210,327.97
33401	Preparación e Impartición de Cursos de Capacitación	\$1,249,999.97	\$0.00	\$1,249,999.97	\$39,672.00	\$39,672.00	\$39,672.00	\$39,672.00	\$1,210,327.97

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33900	Servicios profesionales, científicos y técnicos integ	\$25,999.97	\$0.00	\$25,999.97	\$70,992.00	\$70,992.00	\$70,992.00	\$70,992.00	-\$44,992.03
33901	Servicios profesionales, científicos y técnicos integ	\$25,999.97	\$0.00	\$25,999.97	\$70,992.00	\$70,992.00	\$70,992.00	\$70,992.00	-\$44,992.03
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$82,500.00</b>	<b>\$0.00</b>	<b>\$82,500.00</b>	<b>\$54,615.45</b>	<b>\$54,615.45</b>	<b>\$54,615.45</b>	<b>\$54,615.45</b>	<b>\$27,884.55</b>
34100	Servicios financieros y bancarios	\$10,000.03	\$0.00	\$10,000.03	\$10,792.45	\$10,792.45	\$10,792.45	\$10,792.45	-\$792.42
34101	Servicios financieros y bancarios	\$10,000.03	\$0.00	\$10,000.03	\$10,792.45	\$10,792.45	\$10,792.45	\$10,792.45	-\$792.42
34500	Seguro de bienes patrimoniales	\$72,499.97	\$0.00	\$72,499.97	\$43,823.00	\$43,823.00	\$43,823.00	\$43,823.00	\$28,676.97
34501	Seguro de bienes patrimoniales	\$72,499.97	\$0.00	\$72,499.97	\$43,823.00	\$43,823.00	\$43,823.00	\$43,823.00	\$28,676.97
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$176,874.94</b>	<b>\$0.00</b>	<b>\$176,874.94</b>	<b>\$130,505.18</b>	<b>\$130,505.18</b>	<b>\$130,505.18</b>	<b>\$130,505.18</b>	<b>\$46,369.76</b>
35100	Conservación y mantenimiento menor de inmueble	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
35101	Conservación y mantenimiento menor de inmueble	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
35300	Instalación, reparación y mantenimiento de equipo	\$19,999.97	\$0.00	\$19,999.97	\$11,079.04	\$11,079.04	\$11,079.04	\$11,079.04	\$8,920.93
35301	Instalación, reparación y mantenimiento de equipo	\$19,999.97	\$0.00	\$19,999.97	\$11,079.04	\$11,079.04	\$11,079.04	\$11,079.04	\$8,920.93
35500	Reparación y mantenimiento de equipo de transpo	\$119,374.97	\$0.00	\$119,374.97	\$119,426.14	\$119,426.14	\$119,426.14	\$119,426.14	-\$51.17
35501	Reparación y mantenimiento de equipo de transpo	\$119,374.97	\$0.00	\$119,374.97	\$119,426.14	\$119,426.14	\$119,426.14	\$119,426.14	-\$51.17
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$773,125.66</b>	<b>\$0.00</b>	<b>\$773,125.66</b>	<b>\$704,521.34</b>	<b>\$704,521.34</b>	<b>\$704,521.34</b>	<b>\$704,521.34</b>	<b>\$68,604.32</b>
37100	Pasajes aéreos	\$192,500.00	\$0.00	\$192,500.00	\$328,209.90	\$328,209.90	\$328,209.90	\$328,209.90	-\$135,709.90
37101	Pasajes aéreos	\$192,500.00	\$0.00	\$192,500.00	\$328,209.90	\$328,209.90	\$328,209.90	\$328,209.90	-\$135,709.90
37200	Pasajes terrestres	\$124,999.97	\$0.00	\$124,999.97	\$94,665.37	\$94,665.37	\$94,665.37	\$94,665.37	\$30,334.60
37201	Pasajes terrestres	\$124,999.97	\$0.00	\$124,999.97	\$94,665.37	\$94,665.37	\$94,665.37	\$94,665.37	\$30,334.60
37500	Viáticos en el país	\$455,625.69	\$0.00	\$455,625.69	\$281,646.07	\$281,646.07	\$281,646.07	\$281,646.07	\$173,979.62
37501	Viáticos en el País	\$455,625.69	\$0.00	\$455,625.69	\$281,646.07	\$281,646.07	\$281,646.07	\$281,646.07	\$173,979.62
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$12,499.97</b>	<b>\$0.00</b>	<b>\$12,499.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,499.97</b>
39900	Otros servicios generales	\$12,499.97	\$0.00	\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.97
39901	Otros servicios generales	\$12,499.97	\$0.00	\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.97
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$19,682.69</b>	<b>\$19,682.69</b>	<b>\$19,682.69</b>	<b>\$19,682.69</b>	<b>\$310,317.31</b>
<b>41000</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONE!</b>	<b>\$17,500.03</b>	<b>\$0.00</b>	<b>\$17,500.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,500.03</b>
41500	Transferencias internas otorgadas a entidades par.	\$17,500.03	\$0.00	\$17,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.03
41503	Diferencial de Servicio Médico Pensiones	\$17,500.03	\$0.00	\$17,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.03
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$312,499.97</b>	<b>\$0.00</b>	<b>\$312,499.97</b>	<b>\$19,682.69</b>	<b>\$19,682.69</b>	<b>\$19,682.69</b>	<b>\$19,682.69</b>	<b>\$292,817.28</b>
44400	Ayudas sociales a actividades científicas o acadén	\$312,499.97	\$0.00	\$312,499.97	\$19,682.69	\$19,682.69	\$19,682.69	\$19,682.69	\$292,817.28
44401	Ayudas sociales a actividades científicas o acadén	\$312,499.97	\$0.00	\$312,499.97	\$19,682.69	\$19,682.69	\$19,682.69	\$19,682.69	\$292,817.28
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$105,000.00</b>	<b>\$327,800.00</b>	<b>\$432,800.00</b>	<b>\$371,389.32</b>	<b>\$371,389.32</b>	<b>\$371,389.32</b>	<b>\$371,389.32</b>	<b>\$61,410.68</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$55,000.03</b>	<b>\$0.00</b>	<b>\$55,000.03</b>	<b>\$43,589.32</b>	<b>\$43,589.32</b>	<b>\$43,589.32</b>	<b>\$43,589.32</b>	<b>\$11,410.71</b>
51500	Equipo de cómputo y de tecnologías de la informa	\$55,000.03	\$0.00	\$55,000.03	\$43,589.32	\$43,589.32	\$43,589.32	\$43,589.32	\$11,410.71



# INSTITUTO DE INNOVACIÓN Y COMPETITIVIDAD CHIHUAHUA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/ago./2024

hora de Impresión 08:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
51501	Equipo de cómputo y de tecnología de la informaci	\$55,000.03	\$0.00	\$55,000.03	\$43,589.32	\$43,589.32	\$43,589.32	\$43,589.32	\$11,410.71
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$49,999.97</b>	<b>\$0.00</b>	<b>\$49,999.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,999.97</b>
52900	Otro mobiliario y equipo educacional y recreativo	\$49,999.97	\$0.00	\$49,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.97
52901	Otro mobiliario y equipo educacional y recreativo	\$49,999.97	\$0.00	\$49,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.97
<b>54000</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$327,800.00</b>	<b>\$327,800.00</b>	<b>\$327,800.00</b>	<b>\$327,800.00</b>	<b>\$327,800.00</b>	<b>\$327,800.00</b>	<b>\$0.00</b>
54100	Vehículos y equipo terrestre	\$0.00	\$327,800.00	\$327,800.00	\$327,800.00	\$327,800.00	\$327,800.00	\$327,800.00	\$0.00
54101	Vehículos y equipo terrestre	\$0.00	\$327,800.00	\$327,800.00	\$327,800.00	\$327,800.00	\$327,800.00	\$327,800.00	\$0.00
<b>Total</b>		<b>\$12,052,555.96</b>	<b>\$5,089,169.23</b>	<b>\$17,141,725.19</b>	<b>\$12,133,710.71</b>	<b>\$12,133,710.71</b>	<b>\$12,133,710.71</b>	<b>\$12,133,710.71</b>	<b>\$5,008,014.48</b>